

Buxheti i Kosoves per vitin 2018 - Komunitat

Tabela 4.1 Plani i ndarjeve buxhetore te shpenzimeve totale te komunes per vitin 2018

2018

Kodi	Kodi Komuna	Programi	Neoprogrami	Pershkrimi	Stafi	Pagat dhe Modifit	Makent dhe Shperzimet	Shpenzimet Komune	Subvencionet dhe Transferet	Shpenzimet Kapitule	Total 2018	Total 2019	Total 2020			
a	b	c	d	e	f	g	h	i	j	k	l	m	n	o	p	q
611	Gilgove			Total Shpenzimet	1,312	8,230,027	1,482,000	157,860	212,063	4,395,350	14,477,300	15,464,373	16,668,586			
				Grantet Qeveritare	1,312	8,230,027	1,267,350	157,860		3,491,286	13,146,523	14,241,230	15,416,343			
				Te Hyrat Vezanake			60,000		212,063	894,613	1,166,676	1,209,380	1,252,043			
				Financimi i Jashtem												
				Financimi nga Humarrja						9,451	164,101	13,783	200,163			
				Total Shpenzimet	14	127,198	40,659		10,000		177,857	184,770	200,163			
				Grantet Qeveritare	14	127,198	40,659		10,000		167,857	169,770	180,163			
				Te Hyrat Vezanake							10,000	15,000	20,000			
				Financimi i Jashtem												
				Financimi nga Humarrja												
				Total Shpenzimet	14	127,198	40,659		10,000		177,857	184,770	200,163			
				Grantet Qeveritare	14	127,198	40,659		10,000		167,857	169,770	180,163			
				Te Hyrat Vezanake							10,000	15,000	20,000			
				Financimi i Jashtem												
				Financimi nga Humarrja												
				Total Shpenzimet	41	220,271	128,500	1,400	2,063	73,600	425,634	420,901	497,786			
				Grantet Qeveritare	41	220,271	128,500	1,400	2,063	73,600	423,771	415,901	492,786			
				Te Hyrat Vezanake							2,063	5,000	5,000			
				Financimi i Jashtem												
				Financimi nga Humarrja												
				Total Shpenzimet	41	220,271	128,500	1,400	2,063	73,600	425,634	420,901	497,786			
				Grantet Qeveritare	41	220,271	128,500	1,400	2,063	73,600	423,771	415,901	492,786			
				Te Hyrat Vezanake							2,063	5,000	5,000			
				Financimi i Jashtem												
				Financimi nga Humarrja												
				Total Shpenzimet	9	62,133	25,600				87,733	87,797	103,253			
				Grantet Qeveritare	9	62,133	25,600				87,733	87,797	103,253			
				Te Hyrat Vezanake												
				Financimi i Jashtem												
				Financimi nga Humarrja												
				Total Shpenzimet	9	62,133	25,600				87,733	87,797	103,253			
				Grantet Qeveritare	9	62,133	25,600				87,733	87,797	103,253			
				Te Hyrat Vezanake												
				Financimi i Jashtem												
				Financimi nga Humarrja												
				Total Shpenzimet	0	111,801	8,200				120,001	119,245	118,652			
				Grantet Qeveritare	0	111,801	8,200				120,001	119,245	118,652			
				Te Hyrat Vezanake												
				Financimi i Jashtem												
				Financimi nga Humarrja												
				Total Shpenzimet	0	111,801	8,200				120,001	119,245	118,652			
				Grantet Qeveritare	0	111,801	8,200				120,001	119,245	118,652			
				Te Hyrat Vezanake												
				Financimi i Jashtem												
				Financimi nga Humarrja												
				Total Shpenzimet	0	111,801	8,200				120,001	119,245	118,652			
				Grantet Qeveritare	0	111,801	8,200				120,001	119,245	118,652			
				Te Hyrat Vezanake												
				Financimi i Jashtem												
				Financimi nga Humarrja												
				Total Shpenzimet	0	111,801	8,200				120,001	119,245	118,652			
				Grantet Qeveritare	0	111,801	8,200				120,001	119,245	118,652			
				Te Hyrat Vezanake												
				Financimi i Jashtem												
				Financimi nga Humarrja												
				Total Shpenzimet	0	111,801	8,200				120,001	119,245	118,652			
				Grantet Qeveritare	0	111,801	8,200				120,001	119,245	118,652			
				Te Hyrat Vezanake												
				Financimi i Jashtem												
				Financimi nga Humarrja												
				Total Shpenzimet	0	111,801	8,200				120,001	119,245	118,652			
				Grantet Qeveritare	0	111,801	8,200				120,001	119,245	118,652			
				Te Hyrat Vezanake												
				Financimi i Jashtem												
				Financimi nga Humarrja												
				Total Shpenzimet	0	111,801	8,200				120,001	119,245	118,652			
				Grantet Qeveritare	0	111,801	8,200				120,001	119,245	118,652			
				Te Hyrat Vezanake												
				Financimi i Jashtem												
				Financimi nga Humarrja												
				Total Shpenzimet	0	111,801	8,200				120,001	119,245	118,652			
				Grantet Qeveritare	0	111,801	8,200				120,001	119,245	118,652			
				Te Hyrat Vezanake												
				Financimi i Jashtem												
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				Total Shpenzimet	0	111,801	8,200				120,001	119,245	118,652			
				Grantet Qeveritare	0	111,801	8,200				120,001	119,245	118,652			
				Te Hyrat Vezanake												
				Financimi i Jashtem												
				Financimi nga Humarrja												
				Total Shpenzimet	0	111,801	8,200				120,001	119,245	118,652			
				Grantet Qeveritare	0	111,801	8,200				120,001	119,245	118,652			
				Te Hyrat Vezanake												
				Financimi i Jashtem												
				Financimi nga Humarrja												
				Total Shpenzimet	0	111,801	8,200				120,001	119,245	118,652			
				Grantet Qeveritare	0	111,801	8,200				120,001	119,245	118,652			
				Te Hyrat Vezanake												
				Financimi i Jashtem												
				Financimi nga Humarrja												
				Total Shpenzimet	0	111,801	8,200				120,001	119,245	118,652			
				Grantet Qeveritare	0	111,801	8,200				120,001	119,245	118,652			
				Te Hyrat Vezanake												
				Financimi i Jashtem												
				Financimi nga Humarrja												
				Total Shpenzimet	0	111,801	8,200				120,001	119,245	118,652			
				Grantet Qeveritare	0	111,801	8,200				120,001	119,245	118,652			
				Te Hyrat Vezanake												
				Financimi i Jashtem												
				Financimi nga Humarrja												
				Total Shpenzimet	0	111,801	8,200				120,001	119,245	118,652			
				Grantet Qeveritare	0	111,801	8,200				120,001	119,245	118,652			
				Te Hyrat Vezanake												
				Financimi i Jashtem												
				Financimi nga Humarrja												
				Total Shpenzimet	0	111,801	8,200				120,001	119,245	118,652			
				Grantet Qeveritare	0	111,801	8,200				120,001	119,245	118,652			
				Te Hyrat Vezanake												
				Financimi i Jashtem												
				Financimi nga Humarrja												
				Total Shpenzimet	0	111,801	8,200				120,001	119,245	118,652			
				Grantet Qeveritare	0	111,801	8,200				120,001	119,245	118,652			
				Te Hyrat Vezanake												
				Financimi i Jashtem												
				Financimi nga Humarrja												
				Total Shpenzimet	0	111,801	8,200				120,001	119,245	118,652			
				Grantet Qeveritare	0	111,801	8,200				120,001	119,245	118,652			
				Te Hyrat Vezanake												
				Financimi i Jashtem												
				Financimi nga Humarrja												
				Total Shpenzimet	0	111,801	8,200				120,001	119,245	118,652			
				Grantet Qeveritare	0	111,801	8,200				120,001	119,245	118,652			
				Te Hyrat Vezanake												
				Financimi i Jashtem												
				Financimi nga Humarrja												
				Total Shpenzimet	0	111,801	8,200				120,001	119,245	118,652			
				Grantet Qeveritare	0	111,801	8,200				120,001	119,245	118,652			
				Te Hyrat Vezanake												
				Financimi i Jashtem												
				Financimi nga Humarrja												
				Total Shpenzimet	0	111,801	8,200				120,001	119,245	118,652			
				Grantet Qeveritare	0	111,801	8,200				120,001	119,245	118,652			
				Te Hyrat Vezanake												
				Financimi i Jashtem												
				Financimi nga Humarrja												
				Total Shpenzimet	0	111,801	8,200				120,001	119,245	118,652			
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Buxheti i Kosoves per vitin 2018 - Komunitat

Tabela 4.1 Plani i ndarjeve buxhetore te shpenzimeve totale te komunes per vitin 2018

Kodi Prog	Kodi nomp.	Kodi Funks.	Komuna	Programi	Neoprogrami	Pershkrimi	Sori	Pagat dhe Mediflet	Mallret dhe Sherbimet	Shpenzimet komunale	Subvendimet dhe Transferet	Shpenzimet Kapitale	Total 2018	Total 2019	Total 2020
17501	0112			Buxheti		Total Shpenzimet Grantet Qeveritare Te Hyrat Vetanake Financimi i Jashtem Financimi nga Huamaria	14	93,209	13,200			280,000	106,409	106,632	112,909
						Grantet Qeveritare	14	93,209	13,200			154,000	106,409	106,632	112,909
						Te Hyrat Vetanake						126,000			
						Financimi i Jashtem									
						Financimi nga Huamaria									
180				Sherbimet publike, mbrojtja e		Total Shpenzimet Grantet Qeveritare Te Hyrat Vetanake Financimi i Jashtem Financimi nga Huamaria	24	151,265	219,388	42,000	10,000	280,000	702,653	741,064	597,025
						Grantet Qeveritare	24	151,265	219,388	42,000	10,000	154,000	566,653	716,064	572,025
						Te Hyrat Vetanake						126,000	136,000	25,000	25,000
						Financimi i Jashtem									
						Financimi nga Huamaria									
18001	0451			Infrastruktura rurale		Total Shpenzimet Grantet Qeveritare Te Hyrat Vetanake Financimi i Jashtem Financimi nga Huamaria	24	151,265	219,388	42,000	10,000	280,000	702,653	741,064	597,025
						Grantet Qeveritare	24	151,265	219,388	42,000	10,000	154,000	566,653	716,064	572,025
						Te Hyrat Vetanake						126,000	136,000	25,000	25,000
						Financimi i Jashtem									
						Financimi nga Huamaria									
195				Zyra Komunele per Komitetet		Total Shpenzimet Grantet Qeveritare Te Hyrat Vetanake Financimi i Jashtem Financimi nga Huamaria	1	7,864	3,720			280,000	11,584	11,629	9,905
						Grantet Qeveritare	1	7,864	3,720			154,000	11,584	11,629	9,905
						Te Hyrat Vetanake						126,000			
						Financimi i Jashtem									
						Financimi nga Huamaria									
19705	1080			Zyra komunale per komunitete dhe kthim		Total Shpenzimet Grantet Qeveritare Te Hyrat Vetanake Financimi i Jashtem Financimi nga Huamaria	1	7,864	3,720			280,000	11,584	11,629	9,905
						Grantet Qeveritare	1	7,864	3,720			154,000	11,584	11,629	9,905
						Te Hyrat Vetanake						126,000			
						Financimi i Jashtem									
						Financimi nga Huamaria									
470				Bujqesia, Pylltaria dhe Zhvillim		Total Shpenzimet Grantet Qeveritare Te Hyrat Vetanake Financimi i Jashtem Financimi nga Huamaria	13	79,501	16,490	40,000		280,000	135,991	152,609	158,408
						Grantet Qeveritare	13	79,501	16,490	40,000		154,000	95,991	97,546	103,345
						Te Hyrat Vetanake						126,000	40,000	55,063	55,063
						Financimi i Jashtem									
						Financimi nga Huamaria									
47001	0421			Bujqesia		Total Shpenzimet Grantet Qeveritare Te Hyrat Vetanake Financimi i Jashtem Financimi nga Huamaria	13	79,501	16,490	40,000		280,000	135,991	152,609	158,408
						Grantet Qeveritare	13	79,501	16,490	40,000		154,000	95,991	97,546	103,345
						Te Hyrat Vetanake						126,000	40,000	55,063	55,063
						Financimi i Jashtem									
						Financimi nga Huamaria									
650				Kadastri dhe Gjeodezia		Total Shpenzimet Grantet Qeveritare Te Hyrat Vetanake Financimi i Jashtem Financimi nga Huamaria	12	77,620	4,610			280,000	222,230	132,699	138,445
						Grantet Qeveritare	12	77,620	4,610			146,387	222,230	132,699	138,445
						Te Hyrat Vetanake						3,613	3,613		
						Financimi i Jashtem									
						Financimi nga Huamaria									
65005	0610			Sherbimet kadastrale		Total Shpenzimet Grantet Qeveritare Te Hyrat Vetanake Financimi i Jashtem Financimi nga Huamaria	12	77,620	4,610			280,000	222,230	132,699	138,445
						Grantet Qeveritare	12	77,620	4,610			146,387	222,230	132,699	138,445
						Te Hyrat Vetanake						3,613	3,613		
						Financimi i Jashtem									
						Financimi nga Huamaria									
660				Planifikimi urban dhe mjedisi		Total Shpenzimet Grantet Qeveritare Te Hyrat Vetanake Financimi i Jashtem Financimi nga Huamaria	9	59,021	18,318			2,835,750	2,913,089	3,340,195	4,154,077
						Grantet Qeveritare	9	59,021	18,318			2,265,750	2,343,089	2,565,226	3,317,800
						Te Hyrat Vetanake						570,000	570,000	774,970	836,277
						Financimi i Jashtem									
						Financimi nga Huamaria									

Buxheti i Kosoves per vitin 2018 - Komunar

Tabela 4.1 Plani i ndarjeve buxhetore te shpenzimeve totale te komunes per vitin 2018

Kodi prog	Kodi norp.	Kodi Funks.	Komuna	Programi	Neoprogrami	Pershkrimi	Stafi	Pagat dhe Medijet	Mallket dhe Shërbimet	Shpenzimet komunale	Subvencione dhe Transferet	Shpenzimet Kopitale	Total 2018	Total 2019	Total 2020	
a	b	c	d	e	f	g	h	i	j	k	l	m	n	o	p	q
68310	0620					Planifikimi urban dhe inspeksioni	9	59,021	18,318			2,835,750	2,913,089	3,340,196	4,154,077	
						Grantet Geveritare	9	59,021	18,318			2,835,750	2,943,089	3,317,800	4,154,077	
						Te Hyrat Vendeke						570,800	570,800	774,970	836,277	
						Financimi i Jashtem										
						Total Shpenzimet	186	1,241,217	381,483	39,360	20,000	205,000	1,867,070	2,065,795	2,363,210	
730						Shërbimet dhe mirëqenia së	186	1,241,217	381,483	39,360	20,000	205,000	1,867,070	2,065,795	2,363,210	
						Grantet Geveritare	186	1,241,217	381,483	39,360	20,000	205,000	1,867,070	2,065,795	2,363,210	
						Te Hyrat Vendeke						60,000	1,646,596	1,960,345	2,152,960	
						Financimi i Jashtem							110,000	135,450	110,250	
						Total Shpenzimet	186	1,241,217	381,483	39,360	20,000	205,000	1,867,070	2,065,795	2,363,210	
73010	0760					Administrata	5	34,698	7,740			140,474	62,436	67,612	72,905	
						Grantet Geveritare	5	34,698	7,740			140,474	62,436	67,612	72,905	
						Te Hyrat Vendeke						20,000	20,000	25,000	25,000	
						Financimi i Jashtem										
						Total Shpenzimet	181	1,206,518	388,753	39,360		205,000	1,834,531	2,028,182	2,190,306	
73100	0721					Shërbimet e shëndetësisë primare	181	1,206,518	388,753	39,360		205,000	1,834,531	2,028,182	2,190,306	
						Grantet Geveritare	181	1,206,518	388,753	39,360		205,000	1,834,531	2,028,182	2,190,306	
						Te Hyrat Vendeke						60,000	1,604,157	1,917,733	2,105,056	
						Financimi i Jashtem							90,000	110,450	85,250	
						Total Shpenzimet	14	77,326	20,100	5,000		140,474	102,426	122,016	122,492	
735						Shërbimet Sociale dhe Reziçe	14	77,326	20,100	5,000		140,474	102,426	122,016	122,492	
						Grantet Geveritare	14	77,326	20,100	5,000		140,474	102,426	122,016	122,492	
						Te Hyrat Vendeke										
						Financimi i Jashtem										
						Total Shpenzimet	14	77,326	20,100	5,000		140,474	102,426	122,016	122,492	
75010	1040					Shërbimet Sociale-Gjigjore	14	77,326	20,100	5,000		140,474	102,426	122,016	122,492	
						Grantet Geveritare	14	77,326	20,100	5,000		140,474	102,426	122,016	122,492	
						Te Hyrat Vendeke										
						Financimi i Jashtem										
						Total Shpenzimet	14	77,326	20,100	5,000		140,474	102,426	122,016	122,492	
850						Kultura, rinia dhe sporti	11	67,087	47,320			270,000	434,407	740,169	890,430	
						Grantet Geveritare	11	67,087	47,320			270,000	434,407	740,169	890,430	
						Te Hyrat Vendeke										
						Financimi i Jashtem										
						Total Shpenzimet	11	67,087	47,320			270,000	434,407	740,169	890,430	
85001	0820					Shërbimet kulturore	11	67,087	47,320			270,000	434,407	740,169	890,430	
						Grantet Geveritare	11	67,087	47,320			270,000	434,407	740,169	890,430	
						Te Hyrat Vendeke										
						Financimi i Jashtem										
						Total Shpenzimet	11	67,087	47,320			270,000	434,407	740,169	890,430	
920						Arsimi dhe shkonca	964	5,854,514	544,402	70,100	80,000	591,000	7,130,916	7,208,651	7,299,830	
						Grantet Geveritare	964	5,854,514	544,402	70,100	80,000	591,000	7,130,916	7,208,651	7,299,830	
						Te Hyrat Vendeke										
						Financimi i Jashtem										
						Total Shpenzimet	964	5,854,514	544,402	70,100	80,000	591,000	7,130,916	7,208,651	7,299,830	
92005	0980					Administrata	10	69,739	253,956			9,451	23,627	13,783	1,109,496	
						Grantet Geveritare	10	69,739	253,956			9,451	23,627	13,783	1,109,496	
						Te Hyrat Vendeke										
						Financimi i Jashtem										
						Total Shpenzimet	10	69,739	253,956			9,451	23,627	13,783	1,109,496	
						Grantet Geveritare	10	69,739	253,956			9,451	23,627	13,783	1,109,496	
						Te Hyrat Vendeke										
						Financimi i Jashtem										
						Total Shpenzimet	10	69,739	253,956			9,451	23,627	13,783	1,109,496	
						Grantet Geveritare	10	69,739	253,956			9,451	23,627	13,783	1,109,496	
						Te Hyrat Vendeke										
						Financimi i Jashtem										
						Total Shpenzimet	10	69,739	253,956			9,451	23,627	13,783	1,109,496	
						Grantet Geveritare	10	69,739	253,956			9,451	23,627	13,783	1,109,496	
						Te Hyrat Vendeke										
						Financimi i Jashtem										
						Total Shpenzimet	10	69,739	253,956			9,451	23,627	13,783	1,109,496	
						Grantet Geveritare	10	69,739	253,956			9,451	23,627	13,783	1,109,496	
						Te Hyrat Vendeke										
						Financimi i Jashtem										
						Total Shpenzimet	10	69,739	253,956			9,451	23,627	13,783	1,109,496	
						Grantet Geveritare	10	69,739	253,956			9,451	23,627	13,783	1,109,496	
						Te Hyrat Vendeke										
						Financimi i Jashtem										
						Total Shpenzimet	10	69,739	253,956			9,451	23,627	13,783	1,109,496	
						Grantet Geveritare	10	69,739	253,956			9,451	23,627	13,783	1,109,496	
						Te Hyrat Vendeke										
						Financimi i Jashtem										
						Total Shpenzimet	10	69,739	253,956			9,451	23,627	13,783	1,109,496	
						Grantet Geveritare	10	69,739	253,956			9,451	23,627	13,783	1,109,496	
						Te Hyrat Vendeke										
						Financimi i Jashtem										
						Total Shpenzimet	10	69,739	253,956			9,451	23,627	13,783	1,109,496	
						Grantet Geveritare	10	69,739	253,956			9,451	23,627	13,783	1,109,496	
						Te Hyrat Vendeke										
						Financimi i Jashtem										
						Total Shpenzimet	10	69,739	253,956			9,451	23,627	13,783	1,109,496	
						Grantet Geveritare	10	69,739	253,956			9,451	23,627	13,783	1,109,496	
						Te Hyrat Vendeke										
						Financimi i Jashtem										
						Total Shpenzimet	10	69,739	253,956			9,451	23,627	13,783	1,109,496	
						Grantet Geveritare	10	69,739	253,956			9,451	23,627	13,783	1,109,496	
						Te Hyrat Vendeke										
						Financimi i Jashtem										
						Total Shpenzimet	10	69,739	253,956			9,451	23,627	13,783	1,109,496	
						Grantet Geveritare	10	69,739	253,956			9,451	23,627	13,783	1,109,496	
						Te Hyrat Vendeke										
						Financimi i Jashtem										
						Total Shpenzimet	10	69,739	253,956			9,451	23,627	13,783	1,109,496	
						Grantet Geveritare	10	69,739	253,956			9,451	23,627	13,783	1,109,496	
						Te Hyrat Vendeke										
						Financimi i Jashtem										
						Total Shpenzimet	10	69,739	253,956			9,451	23,627	13,783	1,109,496	
						Grantet Geveritare	10	69,739	253,956			9,451	23,627	13,783	1,109,496	
						Te Hyrat Vendeke										
						Financimi i Jashtem										
						Total Shpenzimet	10	69,739	253,956			9,451	23,627	13,783	1,109,496	
						Grantet Geveritare	10	69,739	253,956			9,451	23,627	13,783	1,109,496	
						Te Hyrat Vendeke										
						Financimi i Jashtem										
						Total Shpenzimet	10	69,739	253,956			9,451	23,627	13,783	1,109,496	
						Grantet Geveritare	10	69,739	253,956			9,451	23,627	13,783	1,109,496	
						Te Hyrat Vendeke										
						Financimi i Jashtem										
						Total Shpenzimet	10	69,739	253,956			9,451	23,627	13,783	1,109,496	
						Grantet Geveritare	10	69,739	253,956							

Buxheti i Kosoves per vitin 2018 - Komunit

Tabela 4.1 Plani i ndarjeve buxhetore te shpenzimeve totale te komunes per vitin 2018

Kodi	Kodi	Kodi	Komuna	Programi	Neuprogrami	Pershkrimi	Stafi	Pagat dhe Modifitet	Malicerat dhe Shumimet	Shpenzimet Komunitare	Subvencionet dhe Transferet	Shpenzimet Kapitale	Total 2018	Total 2019	Total 2020	
a	b	c	d	e	f	g	h	i	j	k	l	m	n	o	p	q
92210	0911					Arsimi parashkollor dhe qerdhet	22	114,371	44,480	6,000			164,851	168,874	168,884	
						Grantet Geveritare	22	114,371	14,480	6,000			134,851	140,874	138,884	
						Te Hyrat Vezanake			30,000				30,000	28,000	28,000	
						Financimi i Jashtem										
						Financimi nga Humarrja										
						Total Shpenzimet	757	4,438,861	201,168	47,700		8,451	4,694,560	4,706,671	4,702,517	
93000	0912					Arsimi filior	757	4,438,861	186,592	47,700			4,670,953	4,706,671	4,702,517	
						Grantet Geveritare										
						Te Hyrat Vezanake										
						Financimi i Jashtem			14,176			9,451	23,627			
						Financimi nga Humarrja			44,798	17,000			1,295,291	1,299,328	1,320,933	
						Total Shpenzimet	175	1,233,493	44,798	17,000			1,295,291	1,299,328	1,320,933	
94200	0922					Arsimi i mesem	175	1,233,493	44,798	17,000			1,295,291	1,299,328	1,320,933	
						Grantet Geveritare										
						Te Hyrat Vezanake										
						Financimi i Jashtem										
						Financimi nga Humarrja										
						Total Shpenzimet	720	4,579,447	840,299	150,000			10,374,307	11,036,540	11,829,129	
612						Fushë Kosovë	720	4,579,447	756,714	150,000			7,567,537	8,130,141	8,906,687	
						Grantet Geveritare							2,723,185	2,822,814	2,922,442	
						Te Hyrat Vezanake										
						Financimi i Jashtem			83,585				83,585			
						Financimi nga Humarrja			24,000	40,000			168,621	129,008	129,032	
						Total Shpenzimet	11	104,621	24,000	40,000			168,621	129,008	129,032	
160						Zyra e Kryetarit	11	104,621	24,000	40,000			168,621	129,008	129,032	
						Grantet Geveritare										
						Te Hyrat Vezanake										
						Financimi i Jashtem										
						Financimi nga Humarrja										
						Total Shpenzimet	11	104,621	24,000	40,000			168,621	129,008	129,032	
16002	0111					Zyra e Kryetarit	11	104,621	24,000	40,000			168,621	129,008	129,032	
						Grantet Geveritare										
						Te Hyrat Vezanake										
						Financimi i Jashtem										
						Financimi nga Humarrja										
						Total Shpenzimet	30	165,983	39,910	260,000			545,893	231,333	331,165	
163						Administrata dhe personeli	30	165,983	39,910	260,000			545,893	231,333	331,165	
						Grantet Geveritare										
						Te Hyrat Vezanake										
						Financimi i Jashtem										
						Financimi nga Humarrja										
						Total Shpenzimet	21	119,030	28,710	273,011			497,740	173,180	273,011	
16302	0133					Administrata	21	119,030	28,710	273,011			497,740	173,180	273,011	
						Grantet Geveritare										
						Te Hyrat Vezanake										
						Financimi i Jashtem										
						Financimi nga Humarrja										
						Total Shpenzimet	8	38,808	6,200	45,008			45,008	45,008	45,008	
16422	0160					Rregjistrimi civil	8	38,808	6,200	45,008			45,008	45,008	45,008	
						Grantet Geveritare										
						Te Hyrat Vezanake										
						Financimi i Jashtem										
						Financimi nga Humarrja										
						Total Shpenzimet	1	8,145	5,000	13,145			13,145	13,145	13,145	
16502	0412					Geshtet gjimore	1	8,145	5,000	13,145			13,145	13,145	13,145	
						Grantet Geveritare										
						Te Hyrat Vezanake										
						Financimi i Jashtem										
						Financimi nga Humarrja										